Money Follows Persons Rebalancing Initiative: California Community Transitions

CALIFORNIA OLMSTEAD ADVISORY COMMITTEE MEETING

JULY 15, 2015

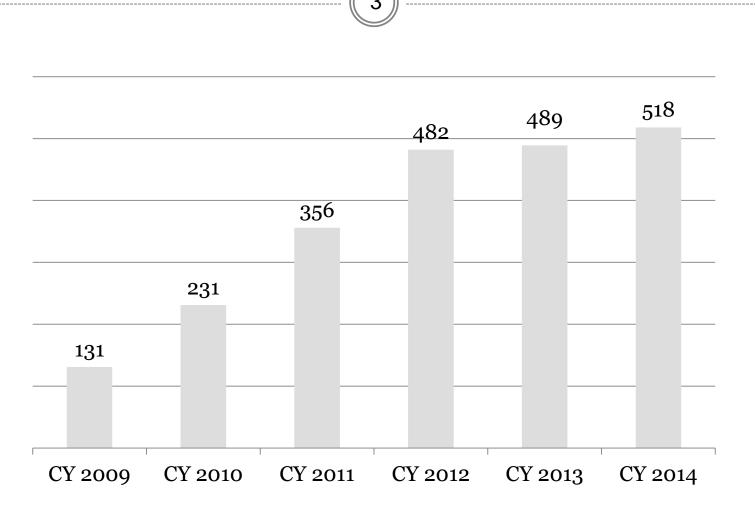


CCT Overview

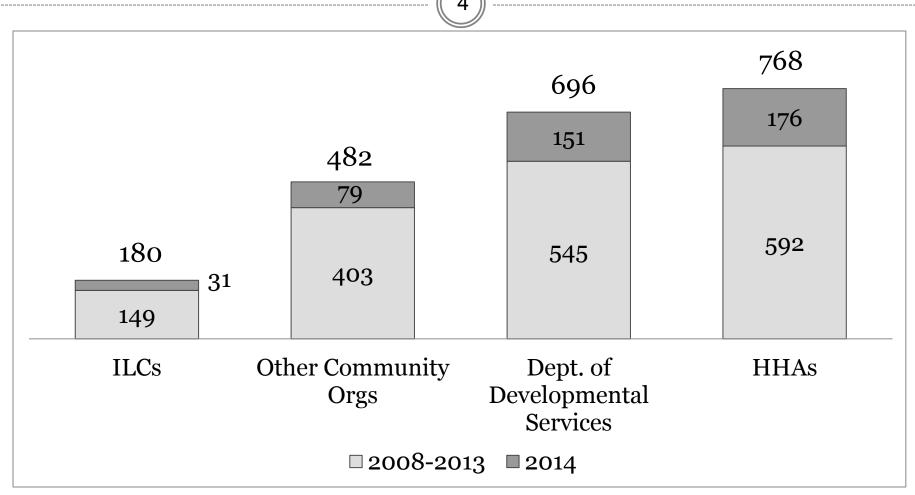


- CA receives special federal grant funding to implement a Money Follows the Person (MFP) Rebalancing Demonstration, known in the state as "California Community Transitions" (CCT).
- The primary goal of CCT is to reduce the number of Medi-Cal recipients receiving long-term care (≥ 90 days) in inpatient facilities by arranging for the use of home and community-based (HCB) services.
- Local care coordination organizations work directly with willing and eligible individuals to transition them back home or to the community.
- CCT Project services are funded through Sept. 30, 2016 with the option of extending through Sept. 30, 2020 with CMS approval of Sustainability Plan.

Total Number of CCT Transitions

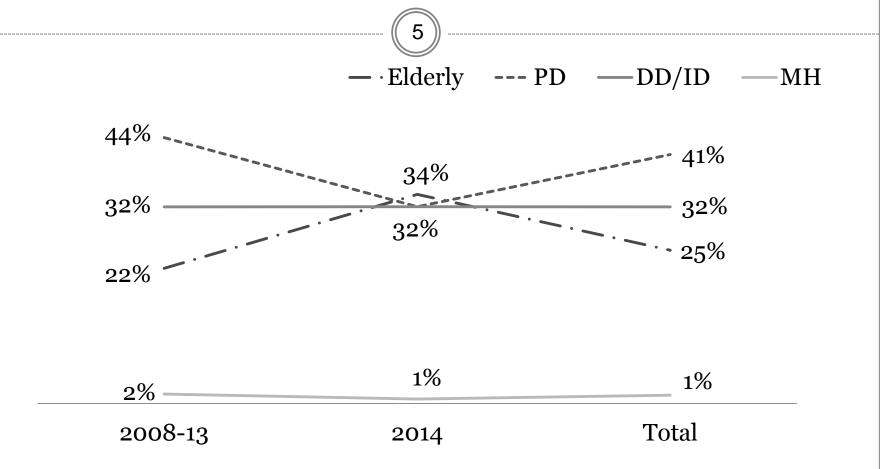


CCT Transitions by Provider Type



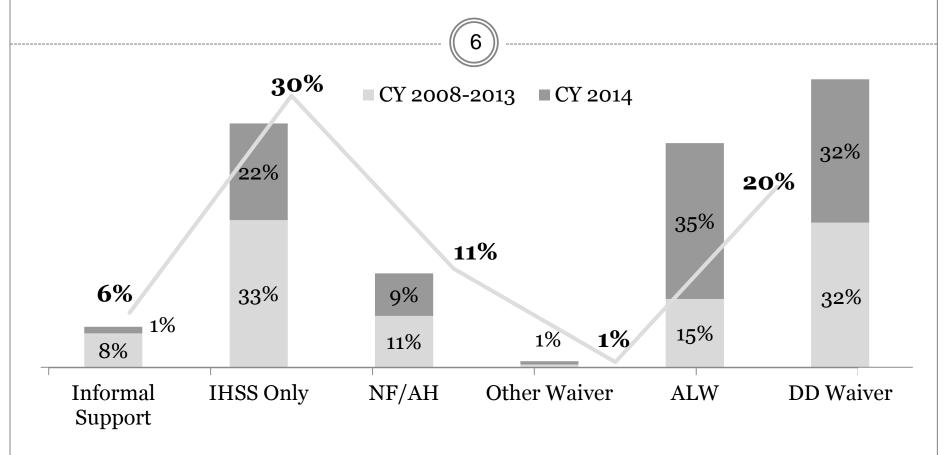
"Other Community Organizations" include multi-service organizations, such as SCAN, IOA, EBI and RSNC, etc.

CCT Participants by Target Population



The tracking of target populations is based off primary reported condition by LOs and generally CCT enrollees have multiple chronic conditions including behavioral and mental health diagnosis coupled with other medical disabilities. However, as a result of CMS requirements for CCT reporting, mental health as the sole diagnosis is minimal.

CCT Post-Transition HCBS



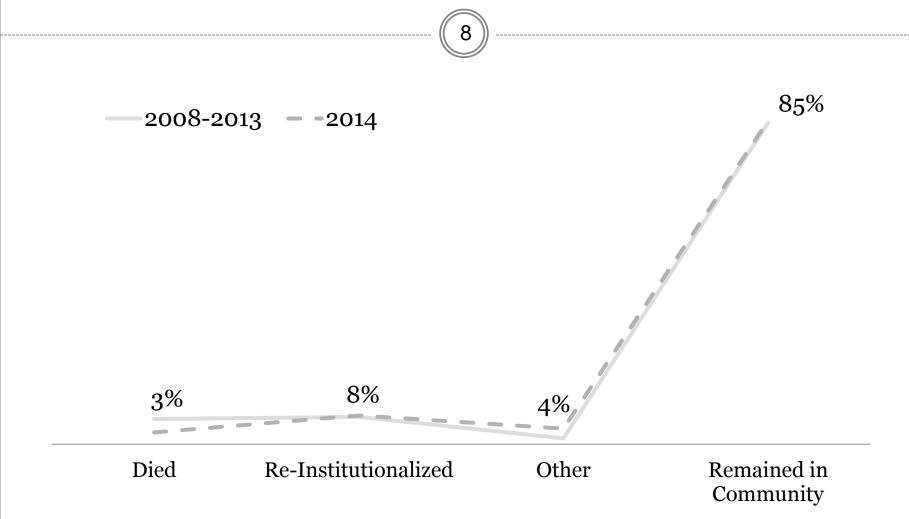
- IHSS In Home Supportive Services
- NF/AH Nursing Facility / Acute Hospital Waiver
- Other Waivers = AIDS, MSSP, Specialty MH Consolidation Program (SMHCP)
- ALW Assisted Living Waiver
- DD Developmentally Disabled

Housing Outcomes by Target Population

| Target Population | Home | | Apartment | | ALW | | Group Home | |
|--------------------------|---------|------|-----------|------|---------|------|------------|------|
| | 2008-13 | 2014 | 2008-13 | 2014 | 2008-13 | 2014 | 2008-13 | 2014 |
| Elderly | 20% | 7% | 40% | 22% | 38% | 71% | 2% | 0% |
| PD | 20% | 16% | 64% | 53% | 15% | 30% | 1% | 1% |
| MH | 31% | 0% | 46% | 50% | 23% | 50% | 0% | 0% |
| DD/ID | 7% | 7% | 10% | 3% | 0% | 0% | 83% | 90% |
| All 4 Target Populations | 16% | 10% | 40% | 27% | 15% | 36% | 29% | 27% |

DD/ID transitions rely on group homes; whereas, Elderly, Physically Disabled, and Mental Health transitions return home or live in apartments.

1-year CCT Post-Transition Status



*Other includes those who lost Medi-Cal eligibility, moved out of the state, etc.

Changes in CCT



- An HCBS Advisory Workgroup has been established for enhancing CCT delivery.
- CCT transition process now includes comprehensive assessment and person-centered care planning prior to transitions.
- CCT claiming process has been simplified.
- Most CCT providers are engaged in discussion with CCI plans about transitioning and serving plan members.
- CCT providers are actively engaging housing developers to set aside units for transitions.



2012 Section 811 CMS-HUD Project Rental Assistance

- California was awarded \$12 million in Rental Assistance which will fund 250 units
- Target population: Medi-Cal beneficiaries age 18-61 who have been in an institution for 90 or more days, and desire to move back into the community
- Notice of Funding Availability (NOFA) was released on August 1, 2014 for housing developers and service providers to apply.
- Three applications have been received and awarded:
 - Sacramento 11 units, 10 clients have transitioned as of 6-30-2015
 - San Leandro 30 units, 9 clients preparing to transition by 8-31-2015
 - Lancaster 37 units, 2 clients preparing to transition by 7-31-2015
- Applications are currently being accepted.

2013 Section 811 CMS-HUD Project Rental Assistance

- California was awarded another \$12 million in Rental Assistance for 280 units, in the County of Los Angeles.
- This has been matched by the Housing Authority for the City of Los Angeles for an additional 100 Section 8 housing vouchers and the Housing Authority for the County of Los Angeles for an additional 50 Section 8 vouchers.
- Target population: Medi-Cal beneficiaries residing in skilled nursing facilities, homeless Medi-Cal beneficiaries meeting criteria for super utilizers of emergency and inpatient departments and beneficiaries at risk for homelessness or nursing home placement.
- Expected date of NOFA will be in early 2016.



Other Potential Housing for Medi-Cal Beneficiaries

- LA Department of Health Services (LADHS) and DHCS are partnering in serving Medi-Cal beneficiaries who are homeless and are frequent utilizers of emergency department and inpatient services. LADHS is providing rental subsidies and DHCS is providing services through the 1915(c) waiver programs.
- DHCS is partnering with HACLA through a NOFA process, which was just released June 24, 2015, to provide up to 100 units of affordable housing through the use of Section 8 Project Based Vouchers (PBV) for Medi-Cal beneficiaries who are 62 years of age or older and who have resided in an institutional setting for a period of 90 days or more.



Housing Supportive Service Opportunities for Medi-Cal Beneficiaries

- On June 26, 2015, CMS released an Operational Bulletin clarifying the circumstances under which Medicaid reimburses for certain housing-related activities, with the goal of promoting community integration for individuals with disabilities, older adults needing long term services and supports (LTSS), and those experiencing chronic homelessness.
- The DHCS Medi-Cal 2020 1115 Waiver concept application submitted to CMS proposes to expand Medi-Cal funding for Housing Supportive Services by adding as a plan benefit under Medi-Cal Managed Care delivery systems.